

DEDICATED SCHOOLS GRANT 2023/24

1. Background

- 1.1 School Funding is received through the Dedicated Schools Grant (DSG), and is split into four blocks, each with its own formula to calculate the funding to be distributed to each local authority:
- Schools Block - funds mainstream primary and secondary schools through the school formula, and growth funding for new growing schools/bulge classes.
 - High Needs Block - funds places in special schools, resource units and alternative provision, and top up funding for pupils with EHCPs in all settings including non-maintained, independent, and further education colleges.
 - Early Years Block - funds nursery schools, nursery classes in mainstream schools, and early year's settings in the private, voluntary and independent (PVI) sector through the free entitlement for 2, 3 & 4 year olds.
 - Central Schools Services Block - funds services provided by the local authority/Brighter Futures for Children centrally for all schools, such as the admissions service.
 - The allocations for 2023/24 were published by the Government on 16th December 2022. Most are now fixed for the year; part of the high needs block will be confirmed later in the year (July 2022), and the early years block will be based on data from future census', although the funding rates are now confirmed.
- 1.2 The DSG must be deployed in accordance with the conditions of grant and the latest School and Early Years Finance (England) Regulations. Detailed guidance is contained within various operational guidance documents issued by the Education Funding & Skills Agency (EFSA).
- 1.3 The DSG is a ring-fenced grant, though some funding can be transferred between blocks. Up to 0.5% of the school's block allocation can be transferred to other funding blocks, but only with the agreement of Schools' Forum.
- 1.4 Schools' Forum is consulted on all aspects of the DSG and has five meetings a year with officers. All reports and minutes can be found on the following web page: [Schools Forum meeting papers - Reading Borough Council](#)

2. Overall DSG Allocation for 2023/24

- 2.1 Table 1 sets out the DSG funding allocations for 2023/24 as published by the Government on 16th December 2022 and compares to 2022/23 allocations. A more detailed breakdown is in Annex 1. The Council receives its allocation gross and determines how the gross amount is allocated to schools and services. The Government then recoup the amounts for academy schools to pay them direct, leaving the Council with a net allocation for maintained schools and central services.
- 2.2 There is no change to the High Needs funding formula. Under this formula, Reading currently loses funding, and is therefore on the funding floor, however every local authority is receiving a minimum increase of at least 8% per head of the age 2 to 18 population based on their 2023/24 allocation. On this basis, the allocation for the high needs block is increasing by £2.824m (10.2%). The total funding for this block will be £30.486m including grants. Most of this is already confirmed funding; the import/export adjustment of -£2.274m will be confirmed in July 2023. If there are any adjustments to place funding these will be made in March.

Table 1. DSG allocations per block

BLOCK	2022/23 ACTUAL (£'000)	2023/24 INITIAL (£'000)	Change (£'000)	Change (%)
Schools Block	108,373	117,762	9,389	+8.7
Central Schools Services Block	1,134	1,132	(2)	-0.2
Early Years Block	12,272	13,620	1,348	+11.0
High Needs Block	27,662	30,486	2,824	+10.2
TOTAL (Gross)	149,442	163,000	13,559	+9.1
Less Recoupment - Schools	-57,952	-64,905	-6,953	
Less Recoupment - High Needs	-4,269	-4,330	-61	
TOTAL (Net)	87,221	93,765	6,545	

- 2.3 Overall, the DSG will increase by £13.559m (9.1%) from £149.442m to £163.000m. This compares to 5.9% increase last year. Increases in the schools block are due to a combination of an increase in pupil numbers and Reading seeing an increase in deprivation, a factor which is used within the funding formula. Increases in the schools block are also due to the one off 2022/23 supplementary funding grant issued to schools being added to the base budget for 2023/24.

3. Schools Block Budget for 2023/24

- 3.1 The Schools Block allocation has increased by £9.389m to £117.762m, although excluding the ring-fenced growth funding and transfer to HNB, the increase is just over £7.7m (7.1%). Of this increase, approximately £3.1m is

due to overall increases in pupil numbers - an additional £2.16m in secondary for an additional 336 pupils, and an additional £0.96m for an additional 197 pupils. The rest of the increase is additional funding on a per pupil level (5%), allocated through an increase to the funding values. Growth funding has increased by £0.369m (+39.5%). The large increase in growth fund for 2023/24 is due to increases in pupil numbers between October 2021 and October 2022 in each of these areas are counted; only positive increases are counted, so a local authority with positive growth in one area balanced out by negative growth in another will still receive funding.

- 3.2 The schools block allocation is based on Primary Units of Funding (PUFs) and Secondary Units of Funding (SUFs). These units are calculated for each local authority by adding together the total formula allocations for each school in each phase using the National Funding Formula (NFF) but using the previous year's data and dividing by the previous year's pupil numbers for each phase. These units are then fixed and are multiplied by the October 2022 census pupil numbers to give the final funding allocation for the following year.
- 3.3 The schools block budget has been set based on the recommendations and decisions made at the December 2022 and January 2023 meetings of the Schools' Forum.
- 3.4 At the December meeting it was agreed to transfer funding from the schools' block allocation to the high needs block, in order to continue to financially support those schools with a higher than average percentage of pupils with EHCPs. The maximum 0.5% (£0.567m) was approved by the forum however due to affordability the decision has been made to transfer the existing budget of £0.484m
- 3.5 The overall allocation includes £1.302m is for growth funding. Part of the growth funding allocation (£0.161m) is proposed to be used in the school formula for new/expanding schools (Green Park), the remainder (£1.140m) is being ring-fenced and set aside for bulge classes, expansions and falling rolls in 2023/24
- 3.6 The bulk of the funding is allocated to primary and secondary schools using the locally agreed school funding formula. The actual DSG funding received and available may not enable the NFF to be replicated in full due to there being a mismatch between the funding received and what would have been allocated to schools through a hard NFF:
 - Differences in the pupil characteristics data from the previous year which is driving the DSG funding compared to the October 2022 census on which the formula funding allocations to schools is based (which may result in funding which is higher or lower than the actual requirement).

- Growth funding requirements not met by the allocation, and so a top slice is required.
- Funding transfers to other blocks (namely high needs).
- Overspends in the previous financial year which are a first call on resources in the following year. This will only happen for growth funding.

3.7 The main change shows many factors becoming compulsory rather than optional. This limits what each LA can do as the DfE are forcing LAs to get closer to the national funding formula. For 2023/24 each LA has to be at least 10% closer to the NFF values than their baseline values. Reading have followed the NFF and made the changes in 2018-2020. The following method for setting the formula was agreed at the October 2022 Schools' Forum meeting:

- Start with all factors and values mirroring the 2023/24 national factors and values including Reading's Area Cost Adjustment (ACA), except the lump sum which is at the NFF rate excluding the ACA - this is the same as the 2022/23 position.
- If there is a shortfall in funding, reduce all the main formula factors by the same percentage. The minimum per pupil funding levels will remain at the national levels and the minimum funding guarantee will be set at 0.5%.
- An adjustment will be made to the lump sum amount if this is required to balance the budget by a small amount (this could be upwards or downwards).

3.8 The Council has approved this approach, and the actual DSG allocation received in December has enabled almost mirror the NFF Values *including* the ACA for *all* factors with the exception of the basic entitlements which have been reduced by 0.36% and the lump sum however this has increased by £9.3k / 8.9% per school.

3.9 Annex 2 shows all the formula factors and their final values compared to the previous year.

3.10 Annex 3 shows the formula allocations for each individual school and compares this to the 2022/23. On average, primary schools have gained by 5.13% per pupil and secondary by 5.58% per pupil, though there is a large range with some schools receiving more than 9% or less than 4%. Two schools (compared to seven last year) are on the minimum funding guarantee increase of 0.5% per pupil (for pupil led funding only, this excludes the lump sum and business rates). Part of this increase is due to the 2022/23 supplementary funding grant to schools will be incorporated into the 2023/24 base line of the funding formula.

- 3.11 Similarly to the supplementary funding grant, there is a new grant for 2023/24 and is known as the Mainstream Schools Additional grant (MSAG) which was announced in the government autumn statement. Schools nationally are set to receive £2.0b in 2023/24 Reading are set to receive approximately £4.0m of this.
- 3.12 The Pupil Premium Grant for schools will continue in 2023/24, with a 5% increase to funding rates.

4. Central Schools Services Block Budget for 2023/24

- 4.1 In 2023/24 funding for the central school services block has increased by the maximum 5.86% for ongoing commitments however overall has seen a slight reduction by £0.002m. This is due to the phasing out of funding for historical commitments which is set at 20%.
- 4.2 In order to balance the budget in this block, some of the historical commitment budgets have been reduced in order to reflect this funding reduction; these budgets are contributions towards service costs, so will result in these services either having to fund the reduction from elsewhere or reduce the level of service.

5. Early Years Block Budget for 2023/24

- 5.1 In line with the protections policy set out in the Government response document, all local authorities will benefit from at least a 1% increase in their funding rates in 2023/24, with increases for some up to 4.9% for 3- and 4-year-olds, and up to 10% for 2-year-olds. Reading are set to receive the maximum funding rates for all entitlements.
- 5.2 In response to the consultation and the continuing concerns from local authorities, the DfE are also progressing with changes to ensure fairer distribution of the maintained nursery schools supplementary funding. The minimum rate for 2023/24 will be set at £3.80 and this is the allocation Reading will receive. This equates to an increase of £0.529m based on January 2022 census data.
- 5.3 The hourly funding rates in the early years block for 3 & 4 year olds will increase by 27 pence (4.9%) (this includes the Teachers Pay and Pensions Grants which have been included in rates for 2023/24 £0.08), and for 2 year olds an increase of 61 pence (10%). Based on January 2022 census recorded hours, this is an overall increase of £0.806m (6.8%). The early year's pupil premium rate will also see an increase of 2 pence and disabled access fund an increase of £28.

- 5.4 It is intended to pass on the full increase to providers by increasing the provider funding rates by at least 27p.
- 5.5 The budgets for the early years block cannot be determined until the draft January 2023 census data is available. Details on the proposed early years budget will therefore be brought to the Schools' Forum in March 2023.
- 5.6 Central budgets funded by this block will remain virtually the same as in 2022/23 allowing for inflationary increases. Central budgets can be no greater than 5% of the total early years block allocation. The decision on these budgets was taken to January 2023 Schools' Forum and approved.

6. High Needs Block Budget for 2023/24

- 6.1 There is no change to the High Needs funding formula. Under this formula, Reading currently loses funding, and is therefore on the funding floor, however every local authority is receiving a minimum increase of at least 8% per head of the age 2 to 18 population based on their 2022/23 allocation. On this basis, the allocation for the high needs block is increasing by £2.5m (9.6%). The total funding for this block will be £29.1m including grants. Most of this is already confirmed funding; the import/export adjustment of - £2.27m will be confirmed in July 2023.
- 6.2 The additional high needs funding will be £2.5m yet the deficit to be carried forward at the end of the 2022/23 financial year is currently forecast at around £4.6m. However, as the number of pupils with EHCPs and costs of their placements continue to increase, most if not all the additional funding will go towards these increases in costs.
- 6.3 Top up funding makes up the greatest proportion of expenditure in this block (at around 86%). The budget will be based on the current actual average cost of each type of placement (as at February 2023) with an average inflation rate added and an annual increase in number of placements according to current trends.
- 6.4 The numbers of places in local specialist provision are increasing, with new resource provision places being established and additional places in special schools. The expenditure for all additional places will need to be added to the place funding budget, currently estimated at around an additional £1m.
- 6.5 The deficit recovery plan will also be refreshed, and a projection made using the same base data and assumptions. As it is likely that most if not all of the additional £2.5m will offset increases in costs there may not be a decrease to the deficit in 2023/24, though it is hoped that in year the budget will balance.

- 6.6 In addition to place and top up funding for pupils with EHCPs, there are some central budgets funded from the high needs DSG, and these are not expected to increase significantly.
- 6.7 Note that the DSG regulations changed in 2020 and the deficit is now totally separate from local authority funding and reserves. This means that the deficit must not be funded by the local authority's general reserves and that DSG deficits will over time be recovered from DSG income

7 Deficit Recovery Plan

- 7.1 The high needs block has been in deficit for several years. Approximately 86% of the high needs block is payments for statutory top up fees for pupils/students with Education Health and Care Plans (EHCPs). This is the area of highest risk due to the unpredictability of the number and level (cost) of plans. It is the continued growth (see Table 2) in both the number and cost of these plans and the fact that the annual high needs block allocation didn't increase for several years that has led to the DSG deficit.

Table 2: Numbers of EHCPs

Date	Actual Total Number	Annual Year on Year Increase
14/15: January 2015	959	
15/16: January 2016	1,002	43
16/17: January 2017	1,066	64
17/18: January 2018	1,175	109
18/19: January 2019	1,276	101
19/20: January 2020	1,391	115
20/21: December 2020	1,462	71
21/22: December 2021	1,572	110
22/23: December 2022	1,756	184

- 7.2 The DSG deficit is now ring-fenced and totally separate from local authority funding and reserves. This means that the deficit must not be funded by the local authority's general reserves and that DSG deficits will over time be recovered from DSG income. The carry forward of a deficit no longer requires the consent of Schools' Forum. This provides certainty to local authority finances.

7.3 The main elements of the recovery plan are as follows:

- The largest individual top up costs are in specialist placements out of county, particularly non maintained and independent providers. Part of the strategy is to invest in more local provision to avoid having to seek more expensive out of county placements for the growing numbers of pupil's requiring support. A new special school located in Wokingham is being built and the opening has been deferred from September 2022 until September 2023.
- Inclusion of high needs pupils in mainstream schools to avoid being placed in more expensive specialist provision. As part of this, additional funding for schools with a higher than average percentage of pupils with EHCPs was introduced in September 2018. Since 2018/19 this cost is being met by a top slice from the schools' block DSG, and for 2023/24 this budget has been approved by Schools Forum.
- The investment of some funds to improve the SEND commissioning element that review SEND placements/contracts. Challenging costs and ensuring inflation is contained to a reasonable realistic level is a key role.

7.4 The DSG conditions of grant for 2023/24 has not changed from previously and the LA will continue to produce a recovery plan that is reviewed and challenged by the DfE. The plan should be shown to the local Schools' Forum and should be kept regularly updated throughout the year to reflect the most recent forecast position and be viewed as an on-going live document.

7.5 Due to the additional growth in EHCPs numbers, the current 2022/23 forecast is showing a pressure of £1.2m within the High Needs placement budgets. Mitigations are continuing to be implemented but the national trend of all LAs having major increases of EHCPs and the current inflation crisis has put more strain on a very high risk demand budget.

7.6 On this basis, management of the deficit will happen in 2023/24, but this is assuming that Inflation reduces, mitigations have an impact and current levels of funding increases from the DfE continue.

Table 3: Current DSG High Needs Block Management Plan (at January 2023)

	2021/22 Outturn £m	2022/23 Jan-23 Forecast £m	2023/24 Estimate £m	2024/25 Estimate £m
High Needs Expenditure	22.2	24.6	27.0	30.0
High Needs Income	(20.5)	(23.4)	(26.1)	(28.2)
High Needs In-Year Deficit/(surplus)	1.7	1.2	0.8	1.7
Add High Needs B/F Deficit	1.4	3.1	4.3	5.1
Current Year End Position	3.1	4.3	5.1	6.8

7.7 The position nationally is that there is a large proportion of local authorities with their high needs' blocks in significant deficit, many with no plan to recover the deficit, and in year deficit's doubling. The Government recognises that there is a national SEND funding crisis. Within 2022/2023 the Department of Education has created a "Delivering Better Value" programme and has invited 55 local authorities to take part. Reading has been invited and accepted and this programme with the DfE has started in February 2023.

7.8 This programme will last for 6 months and with other selected local authorities will work together to understand the common themes, restrictions and barriers to support the SEN children within local provision and to give each child the tools to succeed. A management plan will be created and submitted to the DfE to review, and this will open up additional funding (up to £1m) to approve SEN in Reading that would link into managing the deficit and bringing down the average cost of SEN support while not impacting on quality and quantity of support.

8 Annexes

Annex 1 - DSG Allocations 2022/23 and 2022/24

Annex 2 - Final Formula Factors and Values 2021/22 to 2023/24

Annex 3 - Final 2023/24 School Formula Allocations for Primary and Secondary Schools

Annex 1 - DSG Allocations 2022/23 and 2023/24

	2022/23 ACTUAL		2023/24 ESTIMATE		YEAR ON YEAR CHANGE		
		Funding £'000		Funding £'000	£'000	%	Notes
Schools Block (SB):							
Primary Unit of Funding (PUF)	£4.631.68		£4.881.54		+£249.86	+5.4%	Confirmed
<i>Primary Pupil numbers & funding</i>	13,092.0	60,638	13,289.0	64,870	+4,232	+7%	Confirmed
Secondary Unit of Funding (SUF)	£6.077.00		£6,427.55		+£350.55	+5.8%	Confirmed
<i>Secondary Pupil numbers & funding</i>	7,487.50	45,502	7,824.0	50,289	+4,787	+10.5%	Confirmed
Premises		1,300		1,300			Confirmed
TOTAL SB excl. Growth		107,440		116,460	+9,020	+8.4%	
Growth Funding Factor		933		1302	+369	+39.5%	Confirmed
TOTAL SB		108,373		117,762	+9,389	+8.7%	
Central School Services Block (CSSB):							
Unit of Funding	£38.21		£40.45		+£2.24	+5.9%	Confirmed
<i>Pupil Numbers</i>	20,579.50	786	21,113	854	+68	+8.7%	Confirmed
Historic Commitments		348		278	-70	-20.0%	Confirmed (Planned reduction by ESFA)
TOTAL CSSB		1,134		1,132	-2	+2.8%	
High Needs Block (HNB):							
Formula		26,666		29,121	+2,455	+9.2%	Confirmed
Hospital & AP pay grants		296		308	+12	+4.1%	Confirmed
Place Funding Unit of Funding	£4,912.49		£4,915.12		+£2.63	+0.1%	Confirmed
<i>Place Numbers</i>	381.5	1,874	405.5	1,993	+119	+6.4%	Confirmed
Import/Export Adjustment		-2,238		-2,274			Based on Oct 22 census & Jan 23 ILR
Total HNB		26,598		29,148	+2,550	+9.6%	

Early Years Block (EYB):							
3 & 4 Year Old Funding Rate	£5.45		£5.80		+£0.35		Confirmed (Includes £0.08 for Teachers pay and pensions grants now in formula)
<i>3 & 4 year olds numbers & funding</i>	3,401	10,566	3,401	11,244	+678	+6.4%	To be based on Jan 23 & Jan 24 census
2 Year Old Funding Rate	£6.11		£6.72		+£0.61		Confirmed
<i>2 Year old numbers & funding</i>	369	1,285	369	1,413	+128	+10%	To be based on Jan 22 & Jan 23 census
Pupil Premium		150		154	+4		To be based on Jan 22 & Jan 23 census
Disabled Access Fund		54		56	+2		
Maintained Nursey Grant	£1.12	221	£3.80	750	-107		To be based on Jan 22 & Jan 23 census
Total EYB		12,276		13,619	+1342	+10.9%	
TOTAL ALL BLOCKS		149,442		163,000	+13,558	+9.1%	

Annex 2 - Proposed Formula Factors and Values 2021/22 to 2023/24

Formula Values	2021/22			2022/23			2023/24			Notes to 2023/24 actual values (Reading ACA is 1.03480)
	NFF	Reading NFF with ACA	Reading Final	NFF	Reading NFF with ACA	Reading Final	NFF	Reading NFF with ACA	Reading PROPOSED	
Basic Entitlement:										
Primary	£3,123.00	£3,231.31	£3,231.00	£3,217.00	£3,328.79	£3,328.00	£3,394.00	£3,512.11	£3,499.00	NFF with ACA reduced by 0.36% rounded down
Secondary - KS3	£4,404.00	£4,556.73	£4,556.00	£4,536.00	£4,693.63	£4,693.00	£4,785.00	£4,951.52	£4,934.00	NFF with ACA reduced by 0.36% rounded down
Secondary - KS4	£4,963.00	£5,135.12	£5,135.00	£5,112.00	£5,289.64	£5,289.00	£5,393.00	£5,580.68	£5,561.00	NFF with ACA reduced by 0.36% rounded down
Deprivation:										
Free School Meals - Primary	£460.00	£475.95	£475.00	£470.00	£486.33	£486.00	£480.00	£496.70	£496.00	as per NFF with ACA rounded down
Free School Meals - Secondary	£460.00	£475.95	£475.00	£470.00	£486.33	£486.00	£480.00	£496.70	£496.00	as per NFF with ACA rounded down
Free School Meals Ever 6 - Primary	£575.00	£594.94	£594.00	£590.00	£610.50	£610.00	£705.00	£729.53	£729.00	as per NFF with ACA rounded down
Free School Meals Ever 6 - Secondary	£840.00	£869.13	£869.00	£865.00	£895.06	£895.00	£1,030.00	£1,065.84	£1,065.00	as per NFF with ACA rounded down
IDACI Band A (over 0.6) - Primary	£620.00	£641.50	£641.00	£640.00	£662.24	£662.00	£670.00	£693.32	£693.00	as per NFF with ACA rounded down
IDACI Band A (over 0.6) - Secondary	£865.00	£895.00	£895.00	£890.00	£920.93	£960.00	£930.00	£962.36	£962.00	as per NFF with ACA rounded down
IDACI Band B (0.5 - 0.6) - Primary	£475.00	£491.47	£491.00	£490.00	£507.03	£507.00	£510.00	£527.75	£527.00	as per NFF with ACA rounded down
IDACI Band B (0.5 - 0.6) - Secondary	£680.00	£703.58	£703.00	£700.00	£724.33	£724.00	£730.00	£755.40	£755.00	as per NFF with ACA rounded down
IDACI Band C (0.4 - 0.5) - Primary	£445.00	£460.43	£460.00	£460.00	£475.99	£476.00	£480.00	£496.70	£496.00	as per NFF with ACA rounded down
IDACI Band C (0.4 - 0.5) - Secondary	£630.00	£651.85	£651.00	£650.00	£672.59	£672.00	£680.00	£703.66	£703.00	as per NFF with ACA rounded down
IDACI Band D (0.3 - 0.4) - Primary	£410.00	£424.22	£424.00	£420.00	£434.60	£434.00	£440.00	£455.31	£455.00	as per NFF with ACA rounded down
IDACI Band D (0.3 - 0.4) - Secondary	£580.00	£600.11	£600.00	£595.00	£615.68	£615.00	£620.00	£641.58	£641.00	as per NFF with ACA rounded down
IDACI Band E (0.25 - 0.3) - Primary	£260.00	£269.02	£269.00	£270.00	£279.38	£279.00	£280.00	£289.74	£289.00	as per NFF with ACA rounded down
IDACI Band E (0.25 - 0.3) - Secondary	£415.00	£429.39	£429.00	£425.00	£439.77	£439.00	£445.00	£460.49	£460.00	as per NFF with ACA rounded down
IDACI Band F (0.2 - 0.25) - Primary	£215.00	£222.46	£222.00	£220.00	£227.65	£227.00	£230.00	£238.00	£238.00	as per NFF with ACA rounded up
IDACI Band F (0.2 - 0.25) - Secondary	£310.00	£320.75	£320.00	£320.00	£331.12	£331.00	£335.00	£346.66	£346.00	as per NFF with ACA rounded down
Prior Attainment:										
Primary	£1,095.00	£1,132.97	£1,132.00	£1,130.00	£1,169.27	£1,169.00	£1,155.00	£1,195.19	£1,195.00	as per NFF with ACA rounded down
Secondary	£1,660.00	£1,717.57	£1,717.00	£1,710.00	£1,769.42	£1,769.00	£1,750.00	£1,810.90	£1,810.00	as per NFF with ACA rounded down
English as an Additional Language:										
Primary	£550.00	£569.07	£569.00	£565.00	£584.63	£584.00	£580.00	£600.18	£600.00	as per NFF with ACA rounded down
Secondary	£1,485.00	£1,536.50	£1,536.00	£1,530.00	£1,583.17	£1,583.00	£1,565.00	£1,619.46	£1,619.00	as per NFF with ACA rounded down
Mobility										
Primary	£900	£931.21	£931.00	£925	£957.14	£957.00	£945	£977.89	£977.00	as per NFF with ACA rounded down
Secondary	£1,290	£1,334.74	£1,334.00	£1,330	£1,376.22	£1,376.00	£1,360	£1,407.33	£1,407.00	as per NFF with ACA rounded down
Lump Sum	£117,800.00	£121,885.30	£116,595.00	£121,300.00	£125,515.18	£105,000.00	£128,000.00	£132,454.40	£114,300.00	
Business Rates (Actual - locally set)	£1,322,787		£1,283,350	£1,283,350		£1,283,350.00	£1,283,350		£1,283,350.00	Actual estimate - as per APT
Exceptional Circumstances (locally set):										
Rents	£59,046		£0	£0		£0.00	£0		£0.00	Local factor - No longer eligible
Split Site	£17,149		£17,149	£17,149		£17,149.00	£17,149		£17,149.00	Local factor
Minimum Per Pupil Level										
Primary	£4,180		£4,180	£4,265		£4,265.00	£4,405		£4,405.00	as per actual NFF
Secondary	£5,415		£5,415	£5,525		£5,525.00	£5,715		£5,715.00	as per actual NFF
(KS3 only school)	£5,215		£5,215	£5,321		£5,321.00	£5,503		£5,503.00	as per actual NFF
(KS4 only school)	£5,715		£5,715	£5,831		£5,831.00	£6,033		£6,033.00	as per actual NFF
Minimum Funding Guarantee	2.00%		2.00%	2.00%		1.75%	0.50%		0.50%	Local Decision between 0.0% & 0.5%

Annex 3 - School Formula allocations for Primary and Secondary Schools 2023/24

LAESTAB	SCHOOL	2022/23 ACTUAL ALLOCATION			2023/24 INDICATIVE ALLOCATION - before deduction of NNDR and de-delegations			Overall Change between 2022/23 and 2023/24			
		Formula	Pupil	Per Pupil	Formula	Pupil	Per Pupil	Total	%	Per Pupil	%
		Allocation	No's (Oct 2021)	Funding	Allocation	No's (Oct 2022)	Funding				
8702000	Alfred Sutton Primary School	2,716,907	627	4,333.19	2,821,220	624	4,521.19	104,313	3.84%	188.00	4.34%
8702003	Caversham Primary School	1,797,111	415	4,330.39	1,850,806	414	4,470.55	53,695	2.99%	140.16	3.24%
8702005	Coley Primary School	992,289	196	5,062.70	1,072,423	202	5,309.02	80,134	8.08%	246.32	4.87%
8702006	E P Collier Primary School	1,459,117	305	4,783.99	1,845,272	365	5,055.54	386,155	26.46%	271.55	5.68%
8702007	Geoffrey Field Junior School	1,725,174	356	4,846.00	1,833,746	357	5,136.54	108,572	6.29%	290.55	6.00%
8702008	Geoffrey Field Infant School	1,350,839	267	5,059.32	1,428,640	264	5,411.52	77,801	5.76%	352.19	6.96%
8702016	Oxford Road Community School	1,049,499	211	4,973.93	1,117,384	210	5,320.88	67,886	6.47%	346.95	6.98%
8702018	Redlands Primary School	976,559	207	4,717.68	1,033,838	206	5,018.63	57,279	5.87%	300.95	6.38%
8702019	The Hill Primary School	1,731,092	396	4,371.44	1,747,850	387	4,516.41	16,758	0.97%	144.96	3.32%
8702020	The Ridgeway Primary School	2,093,938	419	4,997.47	2,097,620	398	5,270.40	3,682	0.18%	272.94	5.46%
8702021	Park Lane Primary School	1,777,684	404	4,400.21	1,879,946	410	4,585.24	102,262	5.75%	185.03	4.20%
8702024	Wilson Primary School	1,821,592	412	4,421.34	1,943,318	414	4,694.01	121,726	6.68%	272.66	6.17%
8702026	Emmer Green Primary School	1,781,331	411	4,334.14	1,847,681	413	4,473.80	66,350	3.72%	139.67	3.22%
8702027	Southcote Primary School	2,625,048	600	4,375.08	2,734,836	597	4,580.96	109,788	4.18%	205.88	4.71%
8702029	St Michael's Primary School	1,858,310	397	4,680.88	1,995,360	403	4,951.26	137,049	7.37%	270.38	5.78%
8702034	Moorlands Primary School	1,658,827	335	4,951.72	1,653,615	315	5,249.57	-5,212	-0.31%	297.85	6.02%
8702036	Thameside Primary School	1,766,844	390	4,530.37	1,817,593	380	4,783.14	50,749	2.87%	252.77	5.58%
8702226	Katesgrove Primary School	2,781,389	605	4,597.34	2,957,455	617	4,793.28	176,066	6.33%	195.94	4.26%
8702233	Caversham Park Primary School	693,346	148	4,684.77	673,893	131	5,144.22	-19,453	-2.81%	459.45	9.81%
8702234	Micklands Primary School	1,649,720	376	4,387.55	1,630,322	350	4,658.06	-19,398	-1.18%	270.51	6.17%
8702253	Manor Primary School	1,266,435	252	5,025.53	1,389,066	256	5,426.04	122,631	9.68%	400.50	7.97%
8703000	All Saints Church of England Aided Infant School	362,092	60	6,034.86	373,472	60	6,224.53	11,380	3.14%	189.66	3.14%
8703302	St Anne's Catholic Primary School	849,774	181	4,694.88	902,767	180	5,015.37	52,993	6.24%	320.49	6.83%
8703304	English Martyrs' Catholic Primary School	1,789,850	402	4,452.36	1,876,527	396	4,738.70	86,677	4.84%	286.34	6.43%
8703305	Christ The King Catholic Primary School	1,489,966	297	5,016.72	1,547,255	294	5,262.77	57,288	3.84%	246.05	4.90%
8703360	St Martin's Catholic Primary School	706,532	154	4,587.87	653,928	131	4,991.82	-52,604	-7.45%	403.95	8.80%
8703361	Whitley Park Primary and Nursery School	2,662,250	529	5,032.61	2,747,988	516	5,325.56	85,737	3.22%	292.95	5.82%
8705411	Blessed Hugh Faringdon Catholic School	5,275,500	868	6,077.77	5,759,309	896	6,427.80	483,809	9.17%	350.04	5.76%
8702002	All Saints Junior School	474,262	94	5,045.34	530,049	100	5,300.49	55,786	11.76%	255.14	5.06%
8702004	Meadow Park Academy	1,605,013	334	4,805.43	1,891,660	367	5,154.39	286,647	17.86%	348.96	7.26%
8702011	Battle Primary Academy	1,861,016	400	4,652.54	1,979,251	409	4,839.24	118,235	6.35%	186.70	4.01%
8702012	The Palmer Primary Academy	1,842,329	385	4,785.27	1,975,968	390	5,066.58	133,639	7.25%	281.31	5.88%
8702015	Civitas Academy	1,603,557	342	4,688.76	2,016,308	404	4,990.86	412,750	25.74%	302.10	6.44%
8702017	The Heights Primary School	1,497,102	350	4,277.43	1,554,912	352	4,417.36	57,810	3.86%	139.93	3.27%
8702025	Ranikhet Academy	930,422	173	5,378.16	1,105,943	196	5,642.57	175,521	18.86%	264.41	4.92%
8702028	New Town Primary School	1,583,106	338	4,683.75	1,806,139	366	4,934.81	223,033	14.09%	251.06	5.36%
8702031	Churchend Primary Academy	1,890,057	424	4,457.68	1,992,963	426	4,678.32	102,906	5.44%	220.63	4.95%
8702035	St Mary and All Saints Church of England Voluntary Aided Primary School	1,377,586	279	4,937.58	1,422,891	272	5,231.22	45,305	3.29%	293.63	5.95%
8702039	Green Park Village Primary Academy	535,158	62	8,631.57	823,842	154	5,349.63	288,685	53.94%	-3,281.95	-38.02%
8702254	New Christ Church Church of England (VA) Primary School	908,156	183	4,962.60	1,002,888	196	5,116.78	94,732	10.43%	154.18	3.11%
8703300	St John's Church of England Primary School	1,696,231	377	4,499.29	1,935,582	402	4,814.88	239,351	14.11%	315.59	7.01%
8704000	UTC Reading	1,682,871	248	6,785.77	1,760,895	248	7,100.38	78,024	4.64%	314.61	4.64%
8704001	Maiden Erlegh School in Reading	5,504,694	887	6,205.97	5,830,091	895	6,514.07	325,397	5.91%	308.10	4.96%
8704002	The WREN School	5,347,958	850	6,291.72	5,696,140	850	6,701.34	348,182	6.51%	409.63	6.51%
8704003	Reading Girls' School	4,391,005	686	6,400.88	5,312,499	792	6,707.70	921,494	20.99%	306.82	4.79%
8704020	Highdown School and Sixth Form Centre	7,008,958	1,257	5,575.94	7,424,089	1,259	5,896.81	415,130	5.92%	320.87	5.75%
8705401	Reading School	4,168,596	748	5,572.99	4,356,436	756	5,762.48	187,840	4.51%	189.49	3.40%
8705410	Prospect School	5,633,014	855	6,588.32	6,325,148	896	7,059.32	692,134	12.29%	471.00	7.15%
8705413	Kendrick School	3,069,154	552	5,560.06	3,356,914	584	5,748.14	287,760	9.38%	188.08	3.38%
8706905	John Madejski Academy	3,792,647	541	7,010.44	4,804,431	655	7,335.01	1,011,784	26.68%	324.57	4.63%
	PRIMARY TOTAL	61,237,510	13,093	4,677.12	65,512,214	13,324	4,916.86	4,274,704	6.98%	239.74	5.13%
	SECONDARY TOTAL	45,874,398	7,492	6,123.12	50,625,952	7,831	6,464.81	4,751,555	10.36%	341.70	5.58%
	TOTAL ALL SCHOOLS	107,111,908	20,585	5,203.40	116,138,167	21,155	5,489.87	9,026,259	8.43%	286.47	5.51%